

CAPITAL ASSET STATISTICS BY FUNCTION

For the Fiscal Years 2012-2021

| | 2021 | 2020 | 2019 | 2018 | 2017 |
|--|---------|---------|---------|---------|---------|
| Primary Government | | | | | |
| General Government | | | | | |
| Department of Administration | | | | | |
| Buildings | 65 | 67 | 71 | 74 | 82 |
| Parking lots | 24 | 24 | 24 | 24 | 24 |
| Parking spaces | 8,433 | 8,425 | 8,391 | 8,434 | 8,434 |
| Motor Fleet vehicles | 7,957 | 7,806 | 7,538 | 7,657 | 7,591 |
| Health and Human Services (4) | | | | | |
| Mental Health Institutions | 13 | 13 | 13 | 13 | 12 |
| Number of certified beds | 3,986 | 3,964 | 4,008 | 3,916 | 4,041 |
| Environment and Natural Resources | | | | | |
| Department of Natural and Cultural Resources | | | | | |
| Number of state park lands | 35 | 34 | 34 | 34 | 35 |
| Acres of state park lands | 172,759 | 165,168 | 165,168 | 163,159 | 162,294 |
| Number of state recreation areas | 4 | 4 | 4 | 4 | 4 |
| Acres of state recreation areas | 13,256 | 13,256 | 13,256 | 13,256 | 13,256 |
| Number of state natural areas | 24 | 24 | 24 | 28 | 24 |
| Acres of state natural areas | 33,259 | 29,830 | 28,328 | 28,024 | 26,114 |
| Number of state lakes | 7 | 7 | 7 | 7 | 7 |
| Acres of state lakes | 29,135 | 29,135 | 29,135 | 29,135 | 29,135 |
| Zoo animals | 1,270 | 1,326 | 1,672 | 1,393 | 1,533 |
| Vehicles (6) | 856 | 880 | 868 | 853 | 850 |
| Boats/trailers (6) | 333 | 336 | 351 | 352 | 341 |
| Scientific equipment (6) | 342 | 391 | 165 | 50 | 53 |
| Department of Environmental Quality | | | | | |
| Vehicles (5),(7) | 157 | 158 | 173 | 179 | 181 |
| Boats/trailers (5),(7) | 430 | 433 | 434 | 416 | 430 |
| Aircraft (5) | 2 | 2 | 2 | 4 | 2 |
| Scientific equipment (7) | 1,298 | 1,233 | 1,049 | 734 | 716 |
| Wildlife Resources Commission | | | | | |
| Number of game lands | 72 | 71 | 70 | 70 | 69 |
| Acres of game lands | 533,595 | 532,733 | 509,600 | 501,617 | 492,950 |
| Vehicles | 543 | 568 | 575 | 571 | 570 |
| Boats/trailers | 969 | 1,033 | 913 | 898 | 906 |
| Aircraft | 2 | 2 | 2 | 3 | 3 |
| Public Safety, Corrections and Regulation (4) | | | | | |
| Department of Public Safety | | | | | |
| Close security prisons | 13 | 19 | 15 | 14 | 14 |
| Medium security prisons | 19 | 17 | 19 | 19 | 18 |
| Minimum security prisons | 23 | 25 | 21 | 22 | 23 |
| Youth facilities | 11 | 11 | 10 | 10 | 10 |
| Adult Correction Vehicles: | | | | | |
| Passenger/cargo vans | 177 | 183 | 239 | 180 | 183 |
| Inmate transfer vans/buses | 595 | 555 | 616 | 347 | 536 |
| Inmate work crew vans/buses (8) | — | — | — | 148 | 191 |
| Pickup trucks | 143 | 124 | 348 | 425 | 450 |
| Roving patrol pickups | 111 | 105 | 109 | 106 | 123 |
| One ton maintenance trucks | 341 | 334 | 104 | 184 | 190 |
| Specialty/other trucks (1) | 346 | 358 | 71 | 152 | 160 |

Source: Financial reporting entities listed in the table.

Table 19

| <u>2016</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> |
|-------------|-------------|-------------|-------------|-------------|
| 87 | 107 | 105 | 127 | 120 |
| 25 | 25 | 25 | 25 | 25 |
| 8,423 | 8,526 | 8,528 | 8,597 | 7,877 |
| 7,465 | 7,602 | 8,136 | 7,620 | 7,538 |
| 13 | 13 | 13 | 12 | 11 |
| 4,087 | 4,111 | 4,245 | 4,402 | 4,314 |
| 35 | 35 | 35 | 35 | 35 |
| 160,891 | 157,856 | 155,556 | 153,959 | 152,578 |
| 4 | 4 | 4 | 4 | 4 |
| 13,256 | 13,256 | 13,256 | 12,240 | 12,240 |
| 24 | 20 | 20 | 20 | 20 |
| 26,000 | 24,662 | 23,896 | 22,519 | 22,254 |
| 7 | 7 | 7 | 7 | 7 |
| 29,135 | 29,135 | 29,135 | 29,135 | 29,135 |
| 1,341 | 1,767 | 1,816 | 1,622 | 1,593 |
| 863 | — | — | — | — |
| 316 | — | — | — | — |
| 49 | — | — | — | — |
| 178 | 889 | 883 | 896 | 856 |
| 443 | 519 | 508 | 489 | 468 |
| 3 | 3 | 3 | 3 | 3 |
| 743 | 749 | 774 | 689 | 663 |
| 66 | 64 | 64 | 57 | 62 |
| 488,589 | 481,665 | 493,134 | 492,440 | 480,257 |
| 563 | 463 | 463 | 458 | 422 |
| 870 | 796 | 779 | 793 | 825 |
| 3 | 3 | 3 | 4 | 4 |
| 15 | 14 | 13 | 13 | 14 |
| 17 | 18 | 22 | 23 | 23 |
| 26 | 26 | 24 | 29 | 29 |
| 10 | 10 | 10 | 13 | 15 |
| 129 | 127 | 122 | 120 | 152 |
| 497 | 490 | 486 | 492 | 506 |
| 208 | 218 | 223 | 222 | 239 |
| 361 | 376 | 348 | 338 | 381 |
| 100 | 95 | 97 | 98 | 91 |
| 104 | 106 | 106 | 107 | 123 |
| 114 | 108 | 108 | 113 | 105 |

Continued

CAPITAL ASSET STATISTICS BY FUNCTION (Continued)

For the Fiscal Years 2012-2021

| | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | <u>2017</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| Department of Public Safety | | | | | |
| Enterprise Vehicles: | | | | | |
| Passenger/cargo vans | 18 | 18 | 16 | 16 | 17 |
| Inmate workcrew buses | 16 | 16 | 18 | 18 | 18 |
| Pickup trucks | 42 | 42 | 56 | 55 | 52 |
| One ton maintenance trucks | 64 | 64 | 20 | 20 | 20 |
| Specialty/other trucks | 95 | 95 | 112 | 116 | 113 |
| Alcohol Law Enforcement Vehicles | | | | | |
| Cars/SUV's | 167 | 171 | 175 | 156 | 175 |
| State Highway Patrol Vehicles | | | | | |
| Cars | 1,766 | 1,693 | 1,699 | 1,649 | 1,672 |
| Trucks/vans | 383 | 403 | 362 | 372 | 407 |
| Motorcycles | 36 | 35 | 38 | 37 | 38 |
| State Bureau of Investigation Vehicles | | | | | |
| Cars/SUV's | 271 | 266 | 292 | 275 | 284 |
| Trucks/vans | 145 | 141 | 115 | 90 | 93 |
| State Highway Patrol Aircraft | | | | | |
| Helicopters | 4 | 2 | 4 | 6 | 6 |
| Transportation | | | | | |
| Department of Transportation | | | | | |
| Pavement in lane-miles: | | | | | |
| Primary subsystem (2) | — | 15,176 | 15,164 | 15,142 | 15,125 |
| Secondary subsystem (2) | — | 65,066 | 64,995 | 64,901 | 64,830 |
| Bridges: | | | | | |
| Number of bridges (2) | — | 13,587 | 13,476 | 13,413 | 13,522 |
| Number of culverts (2) | — | 4,756 | 4,739 | 4,653 | 4,654 |
| Vehicles | 7,846 | 7,763 | 8,007 | 8,779 | 8,276 |
| Heavy equipment | 15,877 | 15,287 | 15,636 | 15,948 | 14,840 |
| Component Units | | | | | |
| Higher Education | | | | | |
| Community Colleges | | | | | |
| Buildings | 1,313 | 1,277 | 1,275 | 1,271 | 1,238 |
| Universities | | | | | |
| Academic/administrative buildings | 1,057 | 1,050 | 1,045 | 1,053 | 1,052 |
| Dormitories/auxiliary buildings | 800 | 792 | 790 | 789 | 786 |
| Medical (3) | 24 | 25 | 25 | 35 | 35 |
| University System Hospitals | | | | | |
| Administration | 17 | 16 | 12 | 16 | 16 |
| Clinical | 30 | 30 | 32 | 47 | 61 |
| Facility services | 9 | 9 | 9 | 10 | 10 |
| Hospital | 11 | 10 | 9 | 9 | 9 |

Table 19

| 2016 | 2015 | 2014 | 2013 | 2012 |
|--------|--------|--------|--------|--------|
| 16 | 16 | 16 | 14 | 14 |
| 19 | 18 | 19 | 15 | 20 |
| 53 | 52 | 52 | 44 | 49 |
| 19 | 21 | 21 | 24 | 24 |
| 114 | 117 | 106 | 126 | 110 |
| 178 | 225 | 162 | 172 | 202 |
| 1,738 | 1,805 | 1,925 | 1,766 | 2,214 |
| 418 | 525 | 506 | 486 | 124 |
| 41 | 46 | 40 | 28 | 26 |
| 257 | 308 | 349 | 333 | 356 |
| 74 | 78 | 74 | 78 | 75 |
| 6 | 6 | 6 | 9 | 9 |
| 15,125 | 15,062 | 15,062 | 15,064 | 15,052 |
| 64,544 | 64,522 | 64,522 | 64,514 | 64,440 |
| 13,494 | 13,519 | 13,552 | 13,557 | 13,583 |
| 4,592 | 4,520 | 4,496 | 4,547 | 4,710 |
| 872 | 9,191 | 9,463 | 9,484 | 8,997 |
| 14,799 | 15,237 | 14,808 | 14,221 | 13,827 |
| 1,234 | 1,199 | 1,182 | 1,178 | 1,174 |
| 1,044 | 1,070 | 1,010 | 1,003 | 1,011 |
| 744 | 721 | 684 | 692 | 680 |
| 36 | 49 | 39 | 36 | 34 |
| 16 | 18 | 18 | 18 | 11 |
| 52 | 51 | 52 | 52 | 14 |
| 10 | 10 | 10 | 9 | 6 |
| 9 | 8 | 7 | 8 | 6 |

(1) Includes boom trucks, cranes, flat beds, rollbacks, yard trucks, dump trucks, semi-trucks, etc.

(2) Recent data from the source was not available, as of the date of publication.

(3) East Carolina Teaching Hospital

(4) Starting in fiscal year 2012, Juvenile Justice and Delinquency Prevention is included in the public safety, corrections and regulation function; whereas in prior years it was included with the health and human services function.

(5) Starting in fiscal year 2012, vehicles, boats/trailers, and aircraft decreased because the Division of North Carolina Forest Service and Division of Soil and Water Conservation are now included in Department of Agriculture; whereas in prior years the divisions were included with Department of Environmental Quality, formerly Department of Environment and Natural Resources.

(6) Data reported with Department of Environmental Quality for years prior to 2016.

(7) Starting in fiscal year 2016, vehicles, boats/trailers, and scientific equipment decreased because five divisions are now included in the Department of Natural and Cultural Resources; whereas in prior years the divisions were included with the Department of Environmental Quality, formerly Department of Environment and Natural Resources.

(8) In fiscal year 2019, vehicle statistics were changed by vehicle type as vehicles were repurposed.